CC100CONSOLOrgP UNIVERSITY OF HAWAII - UH MAUI COLLEGE
FY 2024 CC MU BUDGET TO PROJECTED E&E BY CONSOLIDATED ORG CODE AS OF 08/31/2023

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE

LEGAL AUTHORITY 304A-2273 HRS Conference Center Revolving Fund - Community Colleges

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000 ****	Revenues INCOME	0.00	24.30 24.30	0.00	0.00	24.30 24.30	-24.30 -24.30
****	NET FD BAL CHG	0.00	24.30				

09/05/2023 09:56

PAGE: 1

CC100CONSOLOrgP UNIVERSITY OF HAWAII - UH MAUI COLLEGE 09/05/2023 09:56
FY 2024 CC MU BUDGET TO PROJECTED E&E BY CONSOLIDATED ORG CODE AS OF 08/31/2023 PAGE: 2

PARENT ORG: CET - Continuing Education & Training

PROGRAM ID: UOH-800 COMMUNITY COLLEGE

LEGAL AUTHORITY 304A-2273 HRS Conference Center Revolving Fund - Community Colleges

OBJ CODE	DESCRIPTION	Cī	JRRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000 ****	Revenues INCOME		0.00	24.30 24.30	0.00	0.00	24.30 24.30	-24.30 -24.30
****	N	NET FD BAL CHG	0.00	24.30				

CC100CONSOLOrgP UNIVERSITY OF HAWAII - UH MAUI COLLEGE 09/05/2023 09:56
FY 2024 CC MU BUDGET TO PROJECTED E&E BY CONSOLIDATED ORG CODE AS OF 08/31/2023 PAGE: 3

PARENT ORG: CHNC - Office of the Chancellor

PROGRAM ID: UOH-800 COMMUNITY COLLEGE

LEGAL AUTHORITY 304A-2273 HRS Conference Center Revolving Fund - Community Colleges

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000 ****	Revenues INCOME	0.00	24.30 24.30	0.00	0.00	24.30 24.30	-24.30 -24.30
****	NET FD BAL CHG	0.00	24.30				

CC100CONSOLOrgP FY 2024 CC MU UNIVERSITY OF HAWAII - UH MAUI COLLEGE
BUDGET TO PROJECTED E&E BY CONSOLIDATED ORG CODE AS OF 08/31/2023

09/05/2023 09:56

PAGE: 4

PARENT ORG: MU - UH Maui College PROGRAM ID: UOH-800 COMMUNITY COLLEGE

LEGAL AUTHORITY 304A-2273 HRS Conference Center Revolving Fund - Community Colleges

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000 ****	Revenues INCOME	0.00	24.30 24.30	0.00	0.00	24.30 24.30	-24.30 -24.30
****	NET FD BAL CHG	0.00	24.30				